



Combined Delivery Report By Project



UN Development Programme  
Report ID: unglcdrp

|   |                        |                 |                        |                  |
|---|------------------------|-----------------|------------------------|------------------|
| <b>Project Id :</b> 00089905 PROG APPUI PLANIFICATION COORD | <b>Period :</b>        | July-Sep (2017) |                        |                  |
| <b>Output # :</b> 00095943 PLANIFICATION COORDINATION       | <b>Impl. Partner :</b> | 99999 UNDP      |                        |                  |
|   | <b>Location :</b>      | Cote d'Ivoire   |                        |                  |
|   | <b>Govt Exp</b>        | <b>UNDP Exp</b> | <b>UN Agencies Exp</b> | <b>Total Exp</b> |

|                                    |      |            |      |            |
|------------------------------------|------|------------|------|------------|
| <b>Total for Dept :</b> 32203      | 0.00 | 411,541.57 | 0.00 | 411,541.57 |
| <b>Total for Output :</b> 00095943 | 0.00 | 411,541.57 | 0.00 | 411,541.57 |
| <b>Project Total :</b>             | 0.00 | 411,541.57 | 0.00 | 411,541.57 |

Signed By :   
 Signed By : \_\_\_\_\_



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Report ID: unglcdrp

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Run Time: 25-09-2018 11:09:21

Selection Criteria :

Business Unit : CIV10  
Period : July-Sep (2017)  
Selected Project Id : 00089905  
Selected Fund Code : ALL  
Selected Dept. IDs : B0322  
Selected Outputs : 00095943

| Project Id : ALL                       | Period : July-Sep (2017)      | Govt Exp | UNDP Exp   | UN Agencies Exp | Total Exp  |
|--|-------------------------------|----------|------------|-----------------|------------|
| Output # : ALL                         | Impl. Partner :<br>Location : |          |            |                 |            |
| 32203 - Cote D'Ivoire-Crisis Prv &Rcvy |                               | 0.00     | 411,541.57 | 0.00            | 411,541.57 |



Funds Utilization

Selection Criteria :

Business Unit : CIV10  
 Period : July-Sep (2017)  
 Selected Project Id : 00089905  
 Selected Fund Code : ALL  
 Selected Dept. IDs : B0322  
 Selected Outputs : 00095943

Project/Award: 00089905 PROG APPUI PLANIFICATION COORD Period : As at Sep 30, 2017

| Output #                      | Impl. Partner | UNDP AMOUNT |
|-------------------------------|---------------|-------------|
| 00095943                      | 99999 UNDP    |             |
| Outstanding NEX advances      |               | 0.00        |
| Undepreciated Fixed Assets    |               | 35,803.35   |
| Unamortized Intangible Assets |               | 0.00        |
| Inventory                     |               | 0.00        |
| Prepayments                   |               | 0.00        |
| Commitments                   |               | 33,802.22   |